



**Finance and Audit Committee Dashboard Report
Year To Date as of June 2016**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	112,936	117,570	113,948
Adult Discharges for UNMH	18,071	20,571	18,179
Adult Average Length of Stay for UNMH	6.25	5.72	6.27
UHC Risk Based Adj ADULT LOS for UNMH	7.26	6.06	6.85
Adult Observation Equivalent Patient Days	11,124	5,882	7,984
Adult Observation Discharges	7,865	4,581	6,223
Adult Average LOS OBS Days	1.41	1.28	1.28
Pediatric Days for UNMH	40,353	41,955	41,665
Pediatric Discharges for UNMH	4,457	5,369	5,009
Pediatric Average Length of Stay for UNMH	9.05	7.81	8.32
UHC Risk Based Adj PEDS LOS for UNMH	5.40	5.18	5.44
Pediatric Observation Equivalent Patient Days	2,287	1,207	1,696
Pediatric Observation Discharges	1,733	1,120	1,521
Pediatric Average LOS OBS Days	1.32	1.08	1.11
Outpatient Clinic Visits for UNMH	520,038	502,767	488,423
Emergency Department Visits for UNMH	84,523	77,415	80,020
Urgent Care	17,665	23,523	23,704
Operations	19,947	20,342	19,460
Newborn Days for UNMH	5,321	4,964	4,899
Births	3,024	2,987	2,979
Days for all Behavioral Operations	23,242	24,301	24,126
Visits for all Behavioral Operations	142,887	151,351	146,576
UNM Care Enrollment	6,812		7,002
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$15,004	\$13,678	\$20,602
Case Mix Index (CMI) - w/o newborn	1.864	1.773	1.773
Re-Admission Rates	8.44%	9.50%	8.47%
Days Cash on Hand for UNMH	57.83	34.96	65.19
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.79	5.72	5.57
Hours of Care - UNMH Nursing	17.85	17.86	18.01
Paid FTE's for UNMH and BHOs	5,925	5,949	5,654
Paid FTE's for CC	153	183	148