



Finance and Audit Committee Dashboard Report
Year To Date as of May 2018

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	105,600	105,048	103,140
Adult Discharges for UNMH	17,064	17,482	17,010
Adult Average Length of Stay for UNMH	6.19	6.01	6.06
UHC Risk Based Adj ADULT LOS for UNMH	5.94	6.06	6.69
Pediatric Days for UNMH	34,351	38,048	37,800
Pediatric Discharges for UNMH	4,285	4,056	4,102
Pediatric Average Length of Stay for UNMH	8.02	9.38	9.22
UHC Risk Based Adj PEDS LOS for UNMH	5.32	5.18	6.47
Outpatient Clinic Visits for UNMH	504,434	496,026	476,230
Emergency Department Visits for UNMH	83,422	78,027	73,087
Urgent Care	19,164	18,781	15,934
Operations	18,700	19,614	19,082
Newborn Days for UNMH	4,824	4,613	4,610
Births	2,721	2,700	2,641
Days for all Behavioral Operations	21,872	21,332	21,436
Visits for all Behavioral Operations	149,993	145,776	141,426
UNM Care Enrollment	7,079		6,634
Net Income (Loss) for all Operations (in thousands)	9,939	4	583
Case Mix Index (CMI) - w/o newborn	1.936	1.987	1.985
Re-Admission Rates	10.50%	9.50%	10.41%
Days Cash on Hand for UNMH	85.35	27.09	75.95
Human Resources:			
FTEs (Worked) per adj Patient Day for all Operatio	5.63	5.48	5.55
Hours of Care - UNMH Nursing	17.49	16.63	17.86
Paid FTE's for UNMH and BHOs	6,159	6,114	6,069
Paid FTE's for CC	185	221	166