



**Finance and Audit Committee Dashboard Report
Year To Date as of November 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	48,911	47,775	47,481
Adult Discharges for UNMH	7,765	7,978	7,845
Adult Average Length of Stay for UNMH	6.30	5.99	6.05
UHC Risk Based Adj ADULT LOS for UNMH	5.94	6.06	6.00
Adult Observation Equivalent Patient Days	4,419	4,227	4,213
Pediatric Days for UNMH	15,034	17,300	16,560
Pediatric Discharges for UNMH	1,793	1,854	1,743
Pediatric Observation Equivalent Patient Days	1,011	870	804
Outpatient Clinic Visits for UNMH	220,359	225,548	213,644
Emergency Department Visits for UNMH	39,241	35,483	31,441
Urgent Care	7,739	8,539	6,427
Operations	8,811	8,922	8,668
Newborn Days for UNMH	2,253	2,099	2,126
Births	1,275	1,230	1,238
Days for all Behavioral Operations	9,887	9,704	9,182
Visits for all Behavioral Operations	66,100	66,328	64,908
UNM Care Enrollment	7,162		6,975
Net Income (Loss) for all Operations (in thousands)	\$276	\$3	\$35
Case Mix Index (CMI) - w/o newborn	2.006	1.987	1.972
Re-Admission Rates	10.45%	9.50%	8.69%
Days Cash on Hand for UNMH	69.59	26.35	63.70
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.46	5.52	6.40
Hours of Care - UNMH Nursing	17.61	16.71	17.65
Paid FTE's for UNMH and BHOs	6,102	6,114	6,124
Paid FTE's for CC	172	221	154