



# UNMH HOSPITALS

## Committee Dashboard Report Year To Date as of June 2017

	YTD	YTD Budget	Prior YTD
<b>Unaudited</b>			
Adult Days for UNMH	112,125	113,983	112,929
Adult Discharges for UNMH	18,572	19,018	18,071
Adult Average Length of Stay for UNMH	6.04	5.99	6.25
UHC Risk Based Adj ADULT LOS for UNMH	6.68	6.06	7.26
Adult Observation Equivalent Patient Days	10,626	9,774	11,165
Pediatric Days for UNMH	40,272	40,988	40,353
Pediatric Discharges for UNMH	4,446	4,415	4,457
Pediatric Observation Equivalent Patient Days	2,123	2,043	2,243
Outpatient Clinic Visits for UNMH	521,869	513,127	520,038
Emergency Department Visits for UNMH	78,467	75,355	84,530
Urgent Care	17,613	23,400	17,665
Operations	20,887	20,845	19,947
Newborn Days for UNMH	5,027	5,103	5,321
Births	2,867	2,999	3,024
Days for all Behavioral Operations	23,301	24,102	23,242
Visits for all Behavioral Operations	152,811	15,349	142,887
UNM Care Enrollment	6,715		6,812
Net Income (Loss) for all Operations (in thousands)	\$15,289	\$2,742	\$15,004
Case Mix Index (CMI) - w/o newborn	1.987	1.864	1.864
Re-Admission Rates	10.16%	9.50%	8.44%
Days Cash on Hand for UNMH	67.35	33.23	57.84
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	5.53	5.58	5.79
Hours of Care - UNMH Nursing	17.64	17.02	17.89
Paid FTE's for UNMH and BHOs	6,059	5,919	5,925
Paid FTE's for CC	171	196	153